

City of Killeen
Special City Council Meeting
Utility Collections Conference Room
July 19, 2016

Mayor Segarra called the meeting to order at 9:32 p.m.

Presiding: Mayor Jose L. Segarra

Attending: Mayor Pro-Tem Brockley Moore, Councilmembers Jim Kilpatrick (arrived at 9:41 p.m.), Juan Rivera, Shirley Fleming, Gregory Johnson, Jonathan Okray, and Richard Young

Also attending were Interim City Manager Lillian Ann Farris, City Attorney Kathryn Davis, City Secretary Dianna Barker.

Resolutions

RS-16-085 A. Receive Fiscal Year 2016-17 Proposed Annual Budget and Plan of Municipal Services.

B. Presentation/Briefing - City Manager's Proposed Annual Budget and Plan of Municipal Services for FY 2016-17

C. Set the date of September 6, 2016, to hold a public hearing on the Fiscal Year 2016-17 Annual Budget and Plan of Municipal Services

Staff comments: Jonathan Locke
(Councilmember Kilpatrick arrived at this point) The proposed FY 2016-2017 annual budget was filed with the city secretary. Finance Director Jonathan Locke briefly went over the development of the proposed budget and the operating budget highlights. Budget is scheduled to be adopted September 13, 2016.

Motion was made by Councilmember Rivera to approve RS-16-085(c), setting a public hearing date of September 6, 2016. Motion was seconded by Councilmember Okray. Motion carried unanimously.

Adjournment

With no further business, upon motion being made by Councilmember Okray, seconded by Councilmember Rivera, and unanimously approved, the meeting was adjourned at 10:00 p.m.

Jose L. Segarra, Mayor

Dianna Barker, City Secretary